

牟定县2022年11月直达资金下达情况表

序号	资金名称	全省			县级									支出总数		
		资金总量	支出金额	支出进度	资金总量			支出金额			支出进度			中央安排	省级安排	总金额
					中央安排	省级安排	总金额	中央安排	省级安排	总金额	中央安排	省级安排	总进度			
1	直达资金	68,115.02	64,945.01	95.3%	63,395.25	4,719.77	68,115.02	61,286.24	3,658.77	64,945.01	96.7%	77.5%	95.3%	61,286.24	3,658.77	64,945.01
2	支持基层落实减税降费和重点民生等专项转移支付	10,120.00	9,838.42	97.2%	10,120.00		10,120.00	9,838.42		9,838.42	97.2%		97.2%	9,838.42		9,838.42
3	增值税留抵退税资金转移支付	685.00	631.88	92.2%	685.00		685.00	631.88		631.88	92.2%		92.2%	631.88		631.88
4	补充县区财力资金转移支付	5,833.00	5,613.87	96.2%	5,833.00		5,833.00	5,613.87		5,613.87	96.2%		96.2%	5,613.87		5,613.87
5	其他减税降费资金转移支付	3,602.00	3,592.66	99.7%	3,602.00		3,602.00	3,592.66		3,592.66	99.7%		99.7%	3,592.66		3,592.66
6	共同财政事权转移支付	34,219.52	32,087.55	93.8%	30,845.25	3,374.27	34,219.52	29,477.57	2,609.98	32,087.55	95.6%	77.3%	93.8%	29,477.57	2,609.98	32,087.55
7	就业补助资金	1,550.00	1,502.24	96.9%	1,550.00		1,550.00	1,502.24		1,502.24	96.9%		96.9%	1,502.24		1,502.24
8	基本公共卫生服务补助资金	1,235.47	1,216.81	98.5%	1,063.81	171.66	1,235.47	1,063.81	153.00	1,216.81	100.0%	89.1%	98.5%	1,063.81	153.00	1,216.81
9	农田建设补助资金	4,981.49	4,721.05	94.8%	4,721.05	260.44	4,981.49	4,721.05		4,721.05	100.0%		94.8%	4,721.05		4,721.05
10	困难群众救助补助经费	3,069.43	2,969.76	96.8%	2,916.43	153.00	3,069.43	2,816.76	153.00	2,969.76	96.6%	100.0%	96.8%	2,816.76	153.00	2,969.76
11	林业改革发展资金	355.42	244.25	68.7%	355.42		355.42	244.25		244.25	68.7%		68.7%	244.25		244.25
12	林业草原生态保护恢复资金	314.00	307.11	97.8%	314.00		314.00	307.11		307.11	97.8%		97.8%	307.11		307.11
13	农业生产发展资金															
14	机关事业单位养老保险制度改革补助经费	1,238.10	1,238.10	100.0%	1,238.10		1,238.10	1,238.10		1,238.10	100.0%		00.0%	1,238.10		1,238.10
15	医疗服务与保障能力提升补助资金	827.72	787.33	95.1%	827.72		827.72	787.33		787.33	95.1%		95.1%	787.33		787.33
16	医疗救助补助资金	862.55	862.55	100.0%	726.32	136.23	862.55	726.32	136.23	862.55	100.0%	100.0%	00.0%	726.32	136.23	862.55
17	学生资助补助经费	195.11	114.77	58.8%	166.79	28.32	195.11	104.90	9.87	114.77	62.9%	34.9%	58.8%	104.90	9.87	114.77
18	城乡义务教育补助经费	2,957.96	2,444.24	82.6%	2,792.60	165.36	2,957.96	2,377.30	66.94	2,444.24	85.1%	40.5%	82.6%	2,377.30	66.94	2,444.24
19	残疾人事业发展的补助经费	36.25	16.75	46.2%	36.25		36.25	16.75		16.75	46.2%		46.2%	16.75		16.75
20	计划生育转移支付资金	506.75	357.12	70.5%	175.75	331.00	506.75	173.12	184.00	357.12	98.5%	55.6%	70.5%	173.12	184.00	357.12
21	成品油税费改革转移支付	429.00	100.00	23.3%	429.00		429.00	100.00		100.00	23.3%		23.3%	100.00		100.00
22	城乡居民基本医疗保险补助	8,544.36	8,544.36	100.0%	7,336.36	1,208.00	8,544.36	7,336.36	1,208.00	8,544.36	100.0%	100.0%	00.0%	7,336.36	1,208.00	8,544.36
23	城乡居民基本养老保险补助经费	3,291.05	3,291.05	100.0%	3,291.05		3,291.05	3,291.05		3,291.05	100.0%		00.0%	3,291.05		3,291.05
24	基本药物制度补助资金	340.10	340.10	100.0%	229.62	110.48	340.10	229.62	110.48	340.10	100.0%	100.0%	00.0%	229.62	110.48	340.10
25	农村危房改造补助资金	339.20	144.10	42.5%	206.00	133.20	339.20	144.10		144.10	70.0%		42.5%	144.10		144.10
26	中央财政城镇保障性安居工程补助资金	1,864.34	1,864.34	100.0%	1,304.34	560.00	1,864.34	1,304.34	560.00	1,864.34	100.0%	100.0%	00.0%	1,304.34	560.00	1,864.34
27	优抚对象医疗保障经费	59.02	57.90	98.1%	58.07	0.95	59.02	57.90		57.90	99.7%		98.1%	57.90		57.90
28	优抚对象补助经费	1,222.20	963.63	78.8%	1,106.57	115.63	1,222.20	935.17	28.46	963.63	84.5%	24.6%	78.8%	935.17	28.46	963.63
29	一般性转移支付	23,053.00	22,640.49	98.2%	21,910.00	1,143.00	23,053.00	21,600.83	1,039.66	22,640.49	98.6%	91.0%	98.2%	21,600.83	1,039.66	22,640.49
30	县级基本财力保障机制奖补资金	17,579.00	17,557.23	99.9%	17,579.00		17,579.00	17,557.23		17,557.23	99.9%		99.9%	17,557.23		17,557.23
31	推进乡村振兴补助资金	5,474.00	5,083.26	92.9%	4,331.00	1,143.00	5,474.00	4,043.60	1,039.66	5,083.26	93.4%	91.0%	92.9%	4,043.60	1,039.66	5,083.26
32	专项转移支付	722.50	378.56	52.4%	520.00	202.50	722.50	369.43	9.13	378.56	71.0%	4.5%	52.4%	369.43	9.13	378.56
33	普惠金融发展专项资金	722.50	378.56	52.4%	520.00	202.50	722.50	369.43	9.13	378.56	71.0%	4.5%	52.4%	369.43	9.13	378.56